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VILLAGE OF ST. LOUIS 2023 FINANCIAL REPORT

Property Tax Assessment

UNIFORM MILL RATE -MUNICIPAL 4.60

2023 MILL RATE X MILL RATE ADJUSTMENT FACTOR

<u>RESIDENTIAL</u> - MUNICIPAL	4.60	SCHOOL	4.54
<u>COMMERCIAL</u> - MUNICIPAL	6.99	SCHOOL	6.86

2023 TAXABLE ASSESSMENT

Residential	18,240,880
Agricultural	7,370
Commercial and Industrial	576,640

Total Taxable 18,824,890

EXEMPT from taxation 5,069,560

Financial

Following is a summary of the Village of St. Louis' 2023 Operating Statement including capital items and related grants

REVENUES

Taxes (net)	203,041
Fees, Fines and Licenses	60,355
Grants/Grants in lieu	160,912
Waste Collection Fees	35,177
Recreation Fees	72,476
Utilities	233,992
Interest and other	14,953

TOTAL REVENUES 780,906

EXPENSES

General Government	168,845
Police/Fire/Bylaw Enforcement	68,656
Public Works	143,689
Public Health	206
Waste Collection	21,902
Recreation/Library	118,577
Utilities	262,393

TOTAL EXPENSES 784,278

Change in Surplus (3,372)

2023 YEAR END NET FINANCIAL ASSETS	498,763
NON-FINANCIAL ASSETS (CAPITAL ASSETS)	2,769,085
TOTAL ACCUMULATED SURPLUS	3,267,848